

2024-2025 Final FEFP Report	
Revenue	
Gross State FEFP	9,688,603.00
School Recognition Funds	182,898.00
ESE Guaranteed Allocation	389,381.00
Mental Health Allocation	182,303.00
Teacher Increase Allocation	512,093.00
Class Size Reduction Allocation	1,247,489.00
Safe Schools Allocation	338,813.00
Teacher Classroom Assistance Fund (\$300 per full time teacher)	26,625.00
Total FEFP Revenue	12,568,205.00
Expenditures-Salaries	
AP Bonuses	22,350.00
Building Services	482,551.98
Faculty and Staff	8,022,446.44
Mental Health	152,624.19
OPS Support Staff	55,963.13
Safe School	338,813.00
Substitute Teachers	123,340.19
Summer Payroll	43,131.38
ESE Guaranteed Allocation	389,381.00
Supplements	169,483.19
Total Salaries	9,800,084.50
Expenditures-Operating Budget	
Dual Enrollment-Santa Fe & UF	80,215.89
Facility Maintenance	522,653.15
Furniture & Equipment	92,309.68
Instructional Materials	209,599.56
Digital Services -tech supplies/repairs	48,718.24
Leased Equipment- Xerox Included	34,916.93
Mental Health	22,050.00
Materials & Supplies	88,239.14
NEFEC Contract	132,824.42
FLVS Contract	55,503.00
Other Expenses/Subscriptions	43,218.35
Postage	2,385.49
Printing	2,113.43
Safe Schools	9,464.90
UF Overhead Assessment	823,914.99
Teacher Classroom Assistance Fund	25,425.00
Teacher Training/Travel/SAC Funds	31,810.48
Admin Travel	18,038.83
Utilities	586,060.23
Tech Repairs	(100.00)
Return of unspent construction funds	(41,145.77)
Total Expenses	2,788,215.94
2024/25 Balance	(20,095.44)