## Activity Fees – Definition of Terms



**Team Supplements** - Funds provided to each team budget to assist with costs such as referees, security, equipment, and uniforms.

Payroll Expense - Salary stipends for coaches and club sponsors

**Contracted Coaches and Trainers** - Salary stipends paid to coaches and trainers. Salary rates are set by contract and negotiated by UF and UFF (union).

**Club Supplements** - Funds provided to competitive and academic clubs to assist with costs related to club registration fees, competition fees, and supplies.

**Performing Arts Supplements** - Funds provided to support performance groups with costs related to uniforms, costumes, and supplies associated with performances and competitions.

**Dues and Memberships** - Florida High School Athletic Association Annual Membership Dues and State Series Passes

**Maintenance/Grounds/Utilities** - Costs associated with running lights on the fields; ice machine used by the trainers; portable restroom for upper field competitions.

Materials and Supplies - Athletic training supplies

Insurance - Catastrophic Student Accident Policy

UF Fringe Pool - Benefits rates tied directly to earnings associated with salary stipends for club supplements and athletic supplements; current fringe rates are 3.9% for OPS earnings (temporary employees) and 27.8% for salaried earnings (PKY contracted faculty who are club sponsors or athletic coaches).