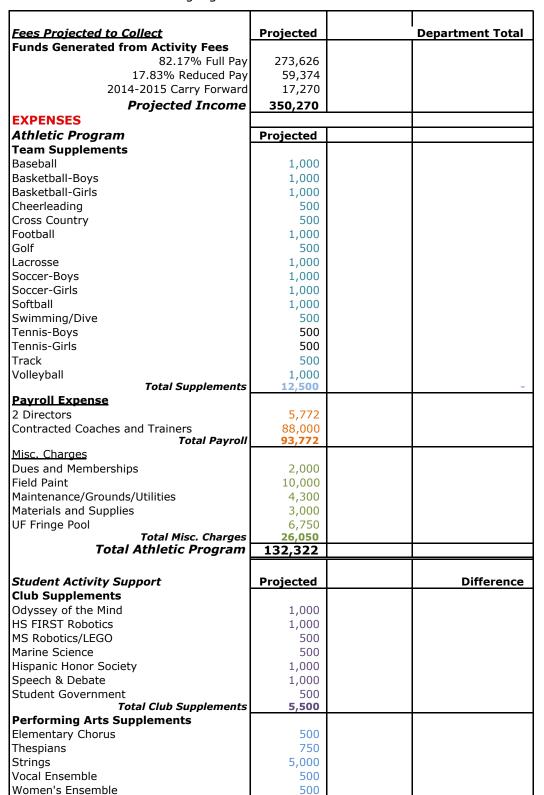
SAC Amended: 04/19/2016

Band

Pavroll Expenses

Activity Fees Amended 04/19/2016

* highlights indicate amendments





Total PA Supplements

Total Club & PAC Supplements

8,300

15,550

21,050

SAC Amended: 04/19/2016

Activity Fees Amended 04/19/2016

* highlights indicate amendments

Club Sponsor Stipends	55,000		
Total Payroll Charges	55,000		
Student Enrichment			
Field Trips	35,000		
Graduation Expenses	16,000		
National Competition Travel	2,000		
Student Recognition	3,498		
Senior Class	4,400		
Total Student Enrichment Support	60,898		
Total Student Activity Support	136,948		
Direct Student Support			
Credit Card Fees	2,300		
Insurance	3,000		
Transportation (Drivers, Maint. & Gas)	68,000		
UF Fringe Pool	7,700		
Total Program Support	81,000		
Total Student/Program Support	217,948		
	Tatal Childan	t Activity & Athl	250 270



