

Activity Fee Increase Proposal

Currently Enrolled 1286
 ~Reduced Fees 165
 ~Full Fees 1121

Current Fee: \$300/year, reduced \$150/year Estimated 3 year total **1,083,150.00**
 Reduced Fees 24,750.00
 Full Fees 336,300.00
361,050.00

Option 1: \$500/year, reduced \$250/year for three consecutive years
Paid in 2023-24 for 2024-25 / Paid in 2024-25 for 2025-26 / Paid in 2025-26 for 2026-27

Reduced Fees 40,542.50 Estimated 3 year total **1,803,127.50**
 Full Fees 560,500.00
601,042.50 Each year

Option 2: \$400/year 1, \$500/year 2, \$600/year 3, reduced fee is half

Paid in 2023-24 Academic Year for 2024-25

Academic Year **\$400/\$200** Estimated 3 year total **1,805,250.00**
 Reduced Fees 33,000.00
 Full Fees 448,400.00
481,400.00

Paid in 2024-25 Academic Year for 2025-26

Academic Year **\$500/\$250**
 Reduced Fees 41,250.00
 Full Fees 560,500.00
601,750.00

Paid in 2025-26 Academic Year for 2026-27

Academic Year **\$600/\$300**
 Reduced Fees 49,500.00
 Full Fees 672,600.00
722,100.00

P.K. Yonge is committed to no Activity Fee increases for five years with acceptance of either option.

Current Reduced Fees matrix below located on the following website
https://www.floridahealth.gov/programs-and-services/childrens-health/child-care-food-program/_documents/income-eligibility.pdf

REDUCED-PRICE MEAL SCALE

HOUSEHOLD SIZE	ANNUAL	MONTHLY	TWICE PER MONTH	BIWEEKLY	WEEKLY
1	25,142	2,096	1,048	967	484
2	33,874	2,823	1,412	1,303	652
3	42,606	3,551	1,776	1,639	820
4	51,338	4,279	2,140	1,975	988
5	60,070	5,006	2,503	2,311	1,156
6	68,802	5,734	2,867	2,647	1,324
7	77,534	6,462	3,231	2,983	1,492
8	86,266	7,189	3,595	3,318	1,659
For each additional family member, add	+8,732	+728	+364	+336	+168