

PKY Proposed Student Activity Fee Schedule 2024-2029

Currently Enrolled	1286	
~Reduced Fees	165	(reduced fee of \$150/year will remain unchanged in the proposal)
~Full Fees	1121	

<u>Current Fee: \$300/year, reduced \$150/year</u>	Estimated 3 year total	1,083,150.00
Reduced Fees	24,750.00	
Full Fees	336,300.00	
	361,050.00	

Option 1: \$500/year, reduced \$150/year for three consecutive years
Paid in 2023-24 for 2024-25 / Paid in 2024-25 for 2025-26 / Paid in 2025-26 for 2026-27

Reduced Fees	24,325.50	Estimated 3 year total	1,754,476.50
Full Fees	560,500.00		
	584,825.50	Each year	

Option 2: \$400/year 1, \$500/year 2, \$600/year 3 ; reduced fee is \$150

Paid in 2023-24 Academic Year for 2024-25

<u>Academic Year</u>	<u>\$400/\$150</u>	Estimated 3 year total	1,755,750.00
Reduced Fees	24,750.00		
Full Fees	448,400.00		
	473,150.00		

Paid in 2024-25 Academic Year for 2025-26

<u>Academic Year</u>	<u>\$500/\$150</u>
Reduced Fees	24,750.00
Full Fees	560,500.00
	585,250.00

Paid in 2025-26 Academic Year for 2026-27

<u>Academic Year</u>	<u>\$600/\$150</u>
Reduced Fees	24,750.00
Full Fees	672,600.00
	697,350.00

P.K. Yonge is committed to no Activity Fee increases for five years with acceptance of either option.

Current Reduced Fees matrix below located on the following website
https://www.floridahealth.gov/programs-and-services/childrens-health/child-care-food-program/_documents/income-eligibility.pdf

REDUCED-PRICE MEAL SCALE

HOUSEHOLD SIZE	ANNUAL	MONTHLY	TWICE PER MONTH	BIWEEKLY	WEEKLY
1	25,142	2,096	1,048	967	484
2	33,874	2,823	1,412	1,303	652
3	42,606	3,551	1,776	1,639	820
4	51,338	4,279	2,140	1,975	988
5	60,070	5,006	2,503	2,311	1,156
6	68,802	5,734	2,867	2,647	1,324
7	77,534	6,462	3,231	2,983	1,492
8	86,266	7,189	3,595	3,318	1,659
For each additional family member, add	+8,732	+728	+364	+336	+168